#### Miscellaneous Boards and Commissions

## **Massage Therapy Licensure Board**

#### **Mission**

The Massage Therapy Licensure Board issues licenses to massage therapists who meet requirements for licensure as indicated in the West Virginia Code. This licensure will protect the health, safety, and welfare of the public and ensure standards of competency in the practice of massage therapy.

#### **Operations**

- Send applications to individuals who request them.
- Review completed applications and issues licenses to massage therapists who meet the requirements.
- Determine continuing education requirements necessary to maintain licensure.
- Set standards of practice and professional ethics.
- Conduct disciplinary actions when necessary.

### Goals/Objectives

- Work with West Virginia Legislature to update the West Virginia Code regarding massage therapy.
- Add a feature to the Web site to accept on-line applications for massage therapists by the end of FY 2007.
- Resolve all complaints within a year.

#### **Performance Measures**

	<u>Actual</u>	<u>Actual</u>	<b>Estimated</b>	<u>Actual</u>	<b>Estimated</b>	<b>Estimated</b>
Fiscal Year	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
New/renewed licenses	990	1,052	1,000	1,172	1,325	1,400
New complaints	8	10	8	9	10	12
Complaints resolved within a year	100%	100%	100%	100%	100%	100%

#### **Recommended Improvements**

✓ Additional spending authority of \$10,000 Special Revenue for increased investigation of complaints.

# Massage Therapy Licensure Board **Expenditures**

	TOTAL FTE POSITIONS 11/30/2005	ACTUALS FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
Massage Therapy Licensure Board TOTAL BY PROGRAM	1.75 <b>1.75</b>	\$77,880 <b>77,880</b>	\$81,861 <b>81,861</b>	\$80,000 <b>80,000</b>	91,861
EXPENDITURE BY FUND					
General Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		0	0	0	0
Federal Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Federal Fund		0	0	0	0
Appropriated Special Fund					
FTE Positions		1.75	1.75	1.75	1.75
Total Personal Services		37,494	40,575	39,000	40,575
Employee Benefits		8,387	10,686	10,400	10,686
Other Expenses		31,999	30,600	30,600	40,600
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		77,880	81,861	80,000	91,861
Nonappropriated Special Fund					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Subtotal: Nonappropriated Special Fund		0	0	0	0
TOTAL FTE POSITIONS BY FUND		1.75	1.75	1.75	1.75
TOTAL EXPENDITURES BY FUND		\$77,880	\$81,861	\$80,000	\$91,861

State of West Virginia FY 2007 Executive Budget